



**MEASURE BB
CITIZENS' OVERSIGHT COMMITTEE**

Minutes of August 5, 2019

The Measure BB Citizens' Oversight Committee met at 6:00 p.m. on Monday, August 5, 2019, at Murrieta Valley Unified School District Support Center, 41870 McAlby Court, Murrieta CA 92562

Committee Members Present: Elishia Allen, Mac Byers, Kailey Files, Elena Flores, Mark Rieber, Faith Sands, Patricia Watson

Committee Members Absent: None

District Staff Present: Bill Olieni, Deputy Superintendent, Business & Operations
Lori Noorigian, Director, Facilities
Erica Reyes, Deputy Superintendent's Secretary, Business & Operations

PRELIMINARY

- 1. Call to Order:** Mac Byers called the meeting to order at 6:00 p.m.
- 2. Roll Call:** A quorum was established with no members absent.
- 3. Approval of Agenda:** Motion by Faith Sands / Second by Patricia Watson. Motion passed by the following vote:

Yes	Elishia Allen	Yes	Faith Sands
Yes	Mac Byers	Yes	Mark Rieber
Yes	Kailey Files	Yes	Patricia Watson
Yes	Elena Flores		

- 4. Approval of Minutes: January 28, 2019:** Motion by Faith Sands / Second by Elishia Allen. Motion passed by the following vote:

Yes	Elishia Allen	Yes	Faith Sands
Yes	Mac Byers	Yes	Mark Rieber
Yes	Kailey Files	Yes	Patricia Watson
Yes	Elena Flores		

PUBLIC COMMENTS

None

GENERAL ITEMS

- 1. **Next Bond Sale:** Bill Olien reviewed the bond sales and what the next potential sale could like. (presentation attached).
- 2. **School Site Marquees:** Motion to consider bond verbiage “modernize, renovate, and recognize” apply to school site marquees to be a Measure BB expenditure by Faith Sands / Second by Patricia Watson. Motion not passed by the following vote:

No	Elishia Allen	Yes	Faith Sands
No	Mac Byers	No	Mark Rieber
No	Kailey Files	No	Patricia Watson
No	Elena Flores		

- 3. **Updates:** Bill Olien reviewed and updated the committee on technology devices purchased and capital projects (presentation attached).
- 4. **Expenditure Report:** Bill Olien updated the Committee on expenditures to date (report attached).
- 5. **Approval of Vavrinek, Trine, Day & Co, LLP Audit Report:** Motion by Faith Sands / Second by Kailey Files. Motion passed by the following vote:

Yes	Elishia Allen	Yes	Faith Sands
Yes	Mac Byers	Yes	Mark Rieber
Yes	Kailey Files	Yes	Patricia Watson
Yes	Elena Flores		

- 6. **Next Meeting:** Motion to hold the next meeting on November 18, 2019 by Kailey Files / Second by Mark Rieber. Motion passed by the following vote:

Yes	Elishia Allen	Yes	Faith Sands
Yes	Mac Byers	Yes	Mark Rieber
Yes	Kailey Files	Yes	Patricia Watson
Yes	Elena Flores		

- 7. Meeting adjourned at 6:45 p.m.

Reviewed and Approved:



Mac Byers
Citizens' Oversight Committee Chairperson

Measure BB Oversight Committee

AUGUST 5, 2019

Bond Sale

Measure BB voter approved amount - \$98M

- Bond sale 1: \$38M
- Bond sale 2: \$6.5M
\$44.5M

Expenditures

- Technology: \$23.6M
- Capital: \$17.8M

Balances

- Technology: \$423K
- Capital: \$107K (by June 2020 with projects already committed)

Available authorization

- \$53.5M

Next Potential Sale

- Spring 2020
- Total amount: \$12M
- Technology Devices: \$2M (3 year payback)
- Capital: \$10M (30 year payback)
- Tax rate: Unchanged and will continue at current rate

Technology
Devices
Update

Capital
Update

Overview

Technology Devices

Elementary Schools

School Site	Resources Purchased	Use
<u>Alta Murrieta (AMES)</u>		
<i>Completed 1/17/18</i>	109 iPads with cases	Classroom devices
<i>Completed 12/18/17</i>	157 Microsoft notebooks	Classroom devices
<i>Completed 8/28/18</i>	27 desktop computers	New classrooms due to growth (K, 3 rd , 4 th and RSP)
<i>Completed 8/29/18</i>	19 laptop computers	New classrooms due to growth (3 rd , 4 th and RSP)
<i>Completed 9/10/18</i>	8 iPads with cases	New classroom due to growth (K)
<i>Completed 1/17/19</i>	4 laptop computers with headphones and mouse and 1 iPad	Classroom devices
<i>Completed 4/18/2019</i>	45 laptop computers	Classroom devices
<i>Completed 4/18/2019</i>	29 iPads with cases	Classroom devices
<i>Completed 4/18/2019</i>	12 desktop computers	Replace outdated devices
<u>Antelope Hills (AHES)</u>		
<i>Completed 3/22/18</i>	110 desktop computers with headphones	Classroom devices
<i>Completed 3/5/18</i>	5 laptop computers	Small group testing

Technology Devices

Elementary Schools

School Site	Resources Purchased	Use
<u>Antelope Hills (AHES)</u>		
<u>continued</u>		
<i>Completed 12/4/18</i>	61 iPads with cases	Classroom devices
<i>Completed 11/29/18</i>	31 laptop computers (4 with headphones and mouse)	Classroom devices
<i>Completed 12/4/18</i>	3 - Surface Pro & 2 - Surface Go	Teacher devices
<u>Avaxat (AES)</u>		
<i>Completed 12/6/17</i>	4 wePresent devices	Classroom presentations
<i>Completed 12/8/18</i>	162 Microsoft notebooks	Classroom devices 3 rd , 4 th and SDC
<i>Completed 12/11/18</i>	75 iPads with cases	Classroom devices K and 1 st
<i>Completed 2/7/18</i>	38 laptop computers	Classroom devices 2 nd and SDC
<i>Completed 1/13/19</i>	12 laptop computers with headphones 5 iPads with cases	Classroom devices
<i>Completed 5/3/19</i>	110 laptop computers with headphones	Classroom devices 3 rd and 5 th
<u>Buchanan (BES)</u>		
<i>Completed 3/21/18</i>	53 iPads with cases and headphones	Classroom devices

Technology Devices

Elementary Schools

School Site	Resources Purchased	Use
<u>Buchanan (BES)</u> <i>Completed 5/16/18</i>	45 laptop computers with headphones	Classroom and teacher devices
<i>Completed 5/16/18</i>	45 laptop computers with headphones	Classroom and teacher devices
<i>Completed 3/8/18</i>	41 desktop computers with headphones	Classroom devices
<i>Completed 9/26/18</i>	27 laptop computers with headphones	Classroom devices
<i>Completed 9/28/18</i>	38 desktop computers with headphones	Replace outdated computers
<i>Completed 9/25/18</i>	33 laptop computers with cart	1:1 use of technology pilot
<i>Completed 7/31/18</i>	42 iPads with cases and headphones	Classroom devices
<i>Completed 11/16/18</i>	6 laptop computers with headphones	Classroom devices
<u>Cole Canyon (CCES)</u> <i>Completed 10/30/17</i>	103 Microsoft notebooks with charging stations	Classroom devices 2 nd , 4 th and 5 th grades
<i>Completed 10/31/17</i>	17 regular iPads and 25 mini iPads with cases	Teacher and classroom devices
<i>Completed 10/23/17</i>	18 charging stations	To charge classroom devices
<i>Completed 11/22/17</i>	36 laptop computers	Classroom devices

Technology Devices

Elementary Schools

School Site	Resources Purchased	Use
<u>Cole Canyon (CCES)</u> <u>continued</u> <i>Completed 1/17/19</i>	6 laptop computers with headphones 1 iPad with a case	Classroom devices
<i>Completed 2/14/19</i>	35 desktop computers	Computer labs
<i>Completed 2/14/19</i>	38 laptop computers	Classroom devices
<i>Completed 1/25/19</i>	12 iPads with cases	Classroom devices
<u>E. Hale Curran (EHCES)</u> <i>Completed 7/10/17</i>	33 desktop computers	Replace 200 pod lab
<i>Completed 9/13/17</i>	22 desktop computers	Teacher replacements
<i>Completed 9/6/17</i>	5 desktop computers	SEED program
	12 iPads with cases	New 1 st /K classroom devices
	3 Microsoft notebooks	
<i>Completed 9/12/17</i>	6 desktop computers	
<i>Completed 9/8/17</i>	2 laptop computers	SDC pre-school
	6 desktop computers	
<i>Completed 9/13/17</i>	8 laptop computers	Classroom devices for 3 rd grade

Technology Devices

Elementary Schools

School Site	Resources Purchased	Use
<u>E. Hale Curran (EHCES)</u> <u>continued</u> <i>Completed 9/6/17</i>	5 desktop computers	For 500 pod lab
<i>Completed 1/16/19</i>	6 laptop computers with headphones 1 iPad with a case	Classroom devices
<i>Completed 2/11/19</i>	51 touchscreen laptop computers with mice	Classroom devices
<i>Completed 1/25/19</i>	30 iPads with cases	Classroom devices
<i>Completed 5/22/19</i>	2 3D Printers	Classroom devices
<i>Completed 6/28/19</i>	5 laptops	New classroom due to growth
<i>Est. 7/2019</i>	5 iPads with cases	New classroom due to growth
<i>Est. 7/2019</i>	6 desktop computers	New classroom due to growth

Technology Devices

Elementary Schools

School Site	Resources Purchased	Use
<u>Lisa J. Mails (LJMES)</u>		
<i>Completed 4/20/18</i>	84 desktop computers	Replace outdated teacher devices
	36 laptop computers with cart	Mobile lab
<i>Completed 5/4/18</i>		
	12 laptop computers with touchscreen	Intervention
<i>Completed 5/11/18</i>		
	7 chromebooks	Library use
<i>Completed 2/23/18</i>		
	1 wePresent system	Classroom presentations
<i>Completed 2/2018</i>		
<i>Completed 12/10/18</i>		
	73 laptop computers with 2 carts	Mobile labs for primary grades
<i>Completed 10/18/18</i>	5 desktop computers	Replace outdated devices

Technology Devices

Elementary Schools

School Site	Resources Purchased	Use
<u>Lisa J. Mails (LJMES)</u> <u>continued</u> <i>Completed 12/4/18</i>	5 wePresent systems 2 iPads	Classroom presentation devices; iPads to support the wePresent
<i>Completed 1/17/19</i>	10 laptop computers with headphones 2 iPads with cases	Classroom devices
<u>Monte Vista (MVES)</u> <i>Completed 9/22/17</i>	15 Microsoft notebooks	Classroom support
<i>Completed 3/2/18</i>	200 laptop computers	Classroom support
<i>Completed 1/17/18</i>	30 iPads with cases and keyboards	Classroom support
<i>Completed 12/3/18</i>	6 laptop computers with headphones 1 iPad	Classroom devices
<i>Completed 5/1/19</i>	58 desktop computers with headphones	Classroom devices for iReady, Read 180, Math 180 Think Central
<u>Murrieta Elementary (MES)</u> <i>Completed 10/26/17</i>	70 laptop computers with 2 carts	New mobile labs due to growth
<i>Completed 1/29/18</i>	35 desktop computers	Replace main computer lab
<i>Completed 1/29/18</i>	12 desktop computers	Replace outdated teacher devices

Technology Devices

Elementary Schools

School Site	Resources Purchased	Use
<u>Murrieta Elementary (MES) continued</u> <i>Completed 5/4/18</i>	35 laptop computers with cart	New mobile lab
<i>Completed 10/15/18</i>	70 laptop computers with carts	New mobile labs due to growth
<i>Completed 1/16/19</i>	6 laptop computers with headphones 1 iPad	Classroom devices
<u>Rail Ranch (RRES)</u> <i>Completed 9/8/17</i>	1 desktop computer	New pre-school program
<i>Completed 9/7/17</i>	70 desktop computers	Replace labs – rooms 200 and 300
<i>Completed 9/1/17</i>	34 laptop computers with 1 cart	STEM Pilot/computer science
<i>Completed 9/25/18</i>	14 desktop computers	New classroom due to growth
<i>Completed 1/17/19</i>	4 desktop computers with headphones 1 iPad	Classroom devices
<i>Completed 1/11/19</i>	76 iPads with cases	Replace older devices in Kindergarten classrooms
<i>Completed 1/15/19</i>	20 laptop computers	Learning center and teacher devices

Technology Devices

Elementary Schools

School Site	Resources Purchased	Use
<u>Tovashal (TES)</u>		
<i>Completed 8/2017</i>	35 Microsoft notebooks	Teacher devices
<i>Completed 11/28/17</i>	91 Microsoft notebooks	Classroom devices
<i>Completed 2/15/18</i>	85 iPads with cases	Teacher devices K-1
<i>Completed 11/29/17</i>	2 desktop computers	SEED program
<i>Completed 1/17/19</i>	6 laptop computers with headphones 1 iPad with a case	Classroom devices
<i>Completed 4/9/19</i>	40 iPads with cases	Classroom devices K-1
<i>Completed 5/4/19</i>	74 laptop computers	Replace outdated devices 2 nd – 5 th and intervention

Technology Devices

Middle Schools

School Site	Resources Purchased	Use
<u>Dorothy McElhinney</u>		
<u>(DMMS)</u>		
<i>Completed 6/2017</i>	60 laptop computers with mice and 4 carts	Think Through Math
<i>Completed 8/18/17</i>	36 desktop computers	New computer lab for core teachers
<i>Completed 8/14/17</i>	10 laptop computers	SPED rotational math programs
<i>Completed 8/2/17</i>	10 desktop computers	EL support
<i>Completed 9/11/17</i>	35 desktop computers	Teacher replacements
<i>Completed 10/13/17</i>	7 Microsoft notebook computers	SPED teacher devices
<i>Completed 9/14/17</i>	30 laptop computers	Complete existing mobile carts
<i>Completed 10/20/17</i>	30 Microsoft notebook computers with a cart	Mobile lab
<i>Completed 1/16/18</i>	60 chromebooks with mice and 4 carts	Think Through Math
<i>Completed 1/23/19</i>	21 desktop computers	SPED classrooms and complete mobile labs
<i>Completed 1/18/19</i>	45 laptop computers with a cart	Mobile lab

Technology Devices

Middle Schools

School Site	Resources Purchased	Use
<u>Shivela (SMS)</u>		
<i>Completed 6/2017</i>	60 chromebooks with mice and 4 carts	Think Through Math
<i>Completed 8/22/17</i>	10 desktop computers	SPED rotational math programs
<i>Completed 8/24/17</i>	10 desktop computers	EL support
<i>Completed 10/13/17</i>	5 laptop computers 10 camcorders	Photography class
<i>Completed 11/6/17</i>	200 laptops with 5 carts	Mobile labs
<i>Completed 1/9/18</i>	68 chromebooks with mice and 4 carts	Think Through Math
<i>Completed 9/7/18</i>	35 laptop computers	New classroom set
<i>Completed 2/12/19</i>	114 laptop computers and 3 carts	Mobile labs
<u>Thompson (TMS)</u>		
<i>Completed 6/2017</i>	60 chromebooks with mice and 4 carts	Think Through Math
<i>Completed 6/2017</i>	13 chromebooks	SPED/RSP classrooms
<i>Completed 6/2017</i>	10 laptop computers	EL support
<i>Completed 3/23/18</i>	78 desktop computers	Replace outdated devices
<i>Completed 2/20/18</i>	80 chromebooks with 5 carts	Small labs for classroom rotation

Technology Devices

Middle Schools

School Site	Resources Purchased	Use
<u>Thompson (TMS) cont.</u>		
<i>Completed 2/8/18</i>	12 iPads with cases	SH students curriculum
<i>Completed 1/8/18</i>	108 chromebooks with mouse and 6 carts	Think Through Math
<i>Completed 2/15/18</i>	21 chromebooks with 1 cart	Math intervention
<i>Completed 2/15/18</i>	21 chromebooks with 1 cart	Mobile lab for SDC classrooms
<i>Completed 8/10/18</i>	224 chromebooks with 4 carts	Mobile labs for classroom support
<u>Warm Springs (WSMS)</u>		
<i>Completed 8/21/17</i>	26 desktop computers 10 for EL room 804 16 for SPED math room 407	EL support SPED math support
<i>Completed 5/7/18</i>	6 Mac computers	Video production class (Pridevision)
<i>Completed 3/16/18</i>	5 iPads with cases	PE Department
<i>Completed 3/2018</i>	4 wePresent Systems	Classroom presentations
<i>Completed 4/5/18</i>	54 desktop computers w/headphones	Replace outdated devices
<i>Completed 5/5/18</i>	198 chromebooks w/headphones & 108 mics and 11 charging carts	Math classrooms
<i>Completed 10/9/18</i>	180 chromebooks	Science classrooms
<i>Completed 9/2018</i>	5 wePresent systems	Classroom presentations

Technology Devices

High Schools

School Site	Resources Purchased	Use
<u>Murrieta Mesa (MMHS)</u>		
<i>Completed 7/31/17</i>	37 desktop computers	Replace Business Technology lab
<i>Completed 8/14/17</i>	12 laptop computers	SPED rotational math programs
<i>Completed 8/14/17</i>	10 laptop computers	EL support
<i>Completed 10/2017</i>	17 iMac computers	CTE
<i>Completed 10/13/17</i>	93 desktop computers	Teacher replacements
<i>Completed 11/15/17</i>	72 chromebooks with 1 cart	AP seminar
<i>Completed 8/29/17</i>	12 desktop computers	ROTC class
<i>Completed 6/2017</i>	60 laptop computers with mouse and 4 carts	Think Through Math
<i>Completed 11/20/17</i>	1 Garment printer	CTE Graphic Design
<i>Completed 1/17/18</i>	69 chromebooks with mouse and 3 carts	Think Through Math
<i>Completed 7/26/18</i>	35 laptop computers and 1 cart	Mobile lab
<i>Completed 9/21/18</i>	54 chromebooks and 3 carts	Rotational math support
<i>Completed 3/26/19</i>	36 desktop computers	Engineering classroom

Technology Devices

High Schools

School Site	Resources Purchased	Use
<u>Murrieta Mesa (MMHS)</u>		
<u>continued</u>		
<i>Completed 3/26/19</i>	14 iMac computers	Classroom devices
<i>Completed 2/11/19</i>	72 laptop computers and 2 carts	Mobile labs
<u>Murrieta Valley (MVHS)</u>		
<i>Completed 8/4/17</i>	30 laptop computers	Rotational math
<i>Completed 6/22/17</i>	10 desktop computers for room 639	EL support
<i>Completed 2/5/18</i>	108 desktop computers (35 w/ 24" monitors)	Replace classroom student computers
<i>Completed 1/24/18</i>	7 desktop computers	Read 180
<i>Completed 4/5/18</i>	245 laptop computers with 7 carts	Mobile labs
<i>Completed 1/17/18</i>	153 chromebooks with mouse and 6 carts	Think Through Math
<i>Completed 8/10/18</i>	1 Mac laptop	CTE Photography
<i>Completed 8/31/18</i>	27" iMac with Final Cut Pro	CTE Digital Production
<i>Completed 7/17/18</i>	1 Garment Printer	CTE Graphic Design
<i>Completed 9/26/18</i>	252 chromebooks and 7 carts	Support Core instruction

Technology Devices

High Schools

School Site	Resources Purchased	Use
Vista Murrieta (VMHS) <i>Completed 6/2017</i>	90 chromebooks with mice and 6 carts	Think Through Math
<i>Completed 6/22/17</i>	10 chromebooks	SPED/RSP classrooms Think Through Math
<i>Completed 12/17/17</i>	330 chromebooks and 5 carts	Mobile labs for various departments
<i>Completed 1/17/18</i>	24 iPad Pros with pens	CTE Art
<i>Completed 12/6/17</i>	10 desktop computers	RSP/SDC classrooms
<i>Completed 1/12/18</i>	54 chromebooks with mouse and 3 carts	Think Through Math
<i>Completed 8/21/17</i>	10 desktop computers Room EE11	EL support
<i>Completed 12/8/17</i>	140 desktop computers	Teacher replacements
<i>Completed 3/2/18</i>	34 widescreen monitors (32")	CTE art class
<i>Completed 9/25/18</i>	4 desktop computers	New classrooms due to growth
<i>Completed 4/25/19</i>	35 desktop computers	Replace outdated devices
<i>Completed 4/24/19</i>	290 chromebooks with 5 carts	Mobile labs
<i>Completed 4/24/19</i>	5 Surface laptops	Special Education Department

Technology Devices

Alternative Schools

School Site	Resources Purchased	Use
<u>Murrieta Canyon Academy (MCA)</u> <i>Completed 5/4/18</i>	183 laptop computers	Classroom support
<i>Completed 3/19/18</i>	17 desktop computers	Replace outdated teacher computers

Technology Devices

District Support Center

Resources Purchased	Use
425 Microsoft notebooks – we were offered a discounted price to purchase the remaining stock on hand	These have been distributed as follows: 157 to Alta Murrieta, 162 to Avaxat, 15 to Monte Vista, 91 to Tovashal
75 wePresent systems purchased at a discounted price – to be distributed as needed	These have been distributed as follows to date: 4 to Avaxat, 1 to Lisa J. Mails, 5 Antelope Hills, 2 to Shivela, 1 to Rail Ranch, 9 to Warm Springs, 20 to Vista Murrieta

Alta Murrieta Elementary

- **Parking lot addition**
- **Replace flooring in 16 classrooms**
- **Slurry and restripe the existing parking lot**
- **Add an alarm to the panic button**
- **New bells and paging system**

Antelope Hills Elementary

- **Remove and replace damaged walkways in pre-school area**
- **Replace flooring in room 42, Teachers Lounge and Administration area**
- **Add an alarm to the panic button**
- **Replace flooring in 1 classroom**

Avaxat Elementary

- **Replace flooring in 12 classrooms**
- **New bells and paging system**
- **Replace 8 roof sections**
- **Repair flooring in 2 classrooms**
- **Replace flooring in the Administration area**

Capital Expenditures

Buchanan Elementary

- Replace flooring in Administration building, 5 classrooms & MPR
- Replace HVAC units
- Add an alarm to the panic button

Cole Canyon Elementary

- Replace 34 HVAC units
- Slurry and restripe the parking lot
- Playground safety - repair swing sets
- Add an alarm to the panic button
- Replace flooring in 12 classrooms
- Bus loop striping

E. Hale Curran Elementary

- Replace flooring in 4 classrooms
- Add an alarm to the panic button

Lisa J. Mails Elementary

- Add an alarm to the panic button
- Install new door locks in selected areas
- Modifications to flooring in MPR and lobby

Capital Expenditures

Monte Vista Elementary

- Replace flooring in 12 classrooms
- Add an alarm to the panic button
- Slurry coat and re-strip parking lot

Murrieta Elementary

- Replace 29 HVAC units
- Replace 8 sections of roofing
- Replace flooring in Library, room 4 and lounge
- Add an alarm to the panic button
- Paint exterior of the school
- Slurry coat and re-stripe parking lot

Rail Ranch Elementary

- Replace flooring in 18 classrooms and 300 pod
- Add an alarm to the panic button
- Replace flooring in 7 classrooms and 400 pod
- Slurry coat and re-stripe parking lot
- Replace 8 roof sections on the portables
- Replace flooring in 2 classrooms and repair flooring in Administration area
- Replace flooring in rooms 136 and 141

Capital Expenditures

Tovashal Elementary

- Paint exterior of modular classrooms
- Replace flooring in 13 classrooms
- Architectural services for HVAC
- Add an alarm to the panic button
- Replace flooring in 12 classrooms and repair in 5 classrooms
- Replace 5 sections of roofing on the portables
- Slurry coat and re-stripe parking lot

Dorothy McElhinney Middle School

- **Install new door locks in selected areas**
- **Add an alarm to the panic button**

Shivela Middle School

- **Replace HVAC units**
- **Install new door locks in selected areas**
- **Add an alarm to the panic button**
- **Repair flooring in the library**

Capital Expenditures

Thompson Middle School

- Replace 19 roof sections
- Bus loop and parking lot reconfiguration & enhancements
- Paint exterior of the school
- Slurry and re-stripe parking lot
- Replace flooring in rooms 211 & 212, 801 and attached corridor, Drama, Choir MPR, Library, Computer Lab and Administration area.
- Architectural services for HVAC replacements
- Add an alarm to the panic button

Warm Springs Middle School

- Slurry and re-stripe parking lot
- Replace flooring in room 621 and Administration building
- Paint exterior shade structures
- Architectural services for HVAC replacements
- Paint exterior of 6 classroom buildings and 2 restroom buildings
- Install new door locks in selected areas
- Add an alarm to the panic button
- Replace 14 section of roofing
- Repair flooring in the library

Capital Expenditures

Murrieta Mesa High School

- Roof Repairs
- Replace boiler system in the Administration building
- Install new door locks in selected areas
- Add an alarm to the panic button
- Repair asphalt on outdoor basketball courts

Murrieta Valley High School

- **Replace flooring in 32 classrooms, Hawk Rock and Administration building**
- **ADA upgrades in the athletic field area**
- **Install new door locks in selected areas**
- **Add an alarm to the panic button**
- **Replace flooring in 13 classrooms**
- **Security enhancements to attendance area**
- **Replace flooring in attendance area**
- **Replace portion of gym floor (safety concern)**
- **Roof repair- room 637**

Capital Expenditures

Vista Murrieta High School

- Replace 8 roof sections 16/17
- Replace flooring home side team room and snack bar and 1st floor classrooms in the west wing
- Construction of CTE building
- Replace flooring in Library and hallways, Rooms E141, E143 and ASB office
- Refinish the gym floors
- Architectural services for HVAC replacements
- Install new door locks in selected areas
- Add an alarm to the panic button
- Replace flooring in 17 classrooms and 2 admin. Areas
- Replace 8 sections of roofing 17/18
- Repair asphalt on outdoor basketball courts
- Replace flooring in office areas, entrance to main gym, theater and conference room

Murrieta Canyon Academy

- Replace 5 roof sections
- Add an alarm to the panic button

Capital Expenditures

Summer Projects

Asphalt Slurry Coat	Buchanan Elementary Rail Ranch Elementary	Lisa J. Mails Elementary Murrieta Valley High
Flooring	Alta Murrieta Elementary Cole Canyon Elementary Murrieta Elementary Shivela Middle Murrieta Valley High	Avaxat Elementary E. Hale Curran Elementary Rail Ranch Elementary Warms Springs Middle
Roofing	Monte Vista Elementary	Buchanan Elementary
Painting	Avaxat Elementary Murrieta Mesa High	Tovashal Elementary



Questions

Measure BB Financial Report

	PO	Amount	Vendor	Description	Technology Infrastructure	Technology Devices	Capital Facilities
X	2015/16	\$ 12,347,429.53	Fiscal Year 2015/16	Closed PO's/Contracts	\$ 8,040,210.32	\$ 2,350,873.82	\$ 1,956,345.39
X	2016/17	\$ 13,771,204.61	Fiscal Year 2016/17	Closed PO's/Contracts	\$ 7,562,645.79	\$ 1,973,763.06	\$ 4,234,795.76
X	2017/18	\$ 9,772,102.16	Fiscal Year 2017/18	Closed PO's/Contracts	\$ -	\$ 2,372,844.64	\$ 7,399,257.52
	C0000478	\$ 63,217.57	BakerNowicki Design Studio	SMS BES HVAC Replacement			\$ 63,217.57
X	C0000625	\$ 10,488.00	BakerNowicki Design Studio	MVHS ADA Upgrades			\$ 10,488.00
X	C0000630	\$ 64,521.79	Erickson Hall	MVHS ADA Upgrades			\$ 64,521.79
X	C0000631	\$ 74,458.05	BakerNowicki Design Studio	SMS BES HVAC Replacement			\$ 74,458.05
	C0000634	\$ 291,799.95	WLC Architects	VMHS HVAC Replacement			\$ 291,799.95
	C0000635	\$ 150,207.50	WLC Architects	WSMS HVAC Replacement			\$ 150,207.50
	C0000636	\$ 128,401.60	WLC Architects	TMS HVAC Replacement			\$ 128,401.60
	C0000637	\$ 94,761.15	WLC Architects	TES HVAC Replacement			\$ 94,761.15
	C0000639	\$ 13,280.00	Inland Inspections	SMS HVAC Inspection			\$ 13,280.00
	C0000640	\$ 11,952.00	Inland Inspections	BES HVAC Inspection			\$ 11,952.00
X	C0000645	\$ 29,250.00	Pacific West Industries	HVAC Replacement			\$ 29,250.00
X	C0000647	\$ 697,253.00	Southcoast Heating and Air	SMS BES HVAC Replacement			\$ 697,253.00
	C0000660	\$ 5,599.00	River City Testing	MVHS ADA Upgrades			\$ 5,599.00
	C0000662	\$ 22,742.00	Inland Inspections	MVHS ADA Upgrades			\$ 22,742.00
	C0000663	\$ 110,828.60	LC Paving	District Wide Asphalt Slurry			\$ 110,828.60
X	C0000667	\$ 1,071,043.60	Best Contracting	District Wide Roofing			\$ 1,071,043.60
X	C0000672	\$ 476,700.00	IVL Contractors	MVHS ADA Upgrades			\$ 476,700.00
X	P0057253	\$ 34,737.00	Champion Hardwood Floors	VMHS Gym Floor			\$ 34,737.00
X	P0058139	\$ 47,554.12	Tandus Centiva	VMHS Carpet Replacement			\$ 47,554.12
X	P0058746	\$ 32,824.08	Tandus Centiva	MES Carpet Replacement			\$ 32,824.08
X	P0058749	\$ 2,847.57	Floor Tech America	AHE Carpet Replacement			\$ 2,847.57
X	P0058750	\$ 5,395.20	Floor Tech America	AHE Carpet Replacement			\$ 5,395.20

Measure BB Financial Report

	PO	Amount	Vendor	Description	Technology Infrastructure	Technology Devices	Capital Facilities
X	P0058874	\$ 23,210.50	Tandus Centiva	RRE Carpet Replacement			\$ 23,210.50
X	P0058877	\$ 27,858.77	Tandus Centiva	AES Carpet Replacement			\$ 27,858.77
X	P0058878	\$ 108,777.13	Tandus Centiva	VMHS Carpet Replacement			\$ 108,777.13
X	P0059064	\$ 39,596.47	Montgomery Hardware	MVHS Door Locks			\$ 39,596.47
X	P0059065	\$ 25,234.04	Montgomery Hardware	SMS Door Locks			\$ 25,234.04
X	P0059068	\$ 18,482.08	Montgomery Hardware	DMMS Door Locks			\$ 18,482.08
X	P0059069	\$ 67,552.21	Montgomery Hardware	MMHS Door Locks			\$ 67,552.21
X	P0059070	\$ 148,738.96	Montgomery Hardware	VMHS Door Locks			\$ 148,738.96
X	P0059116	\$ 82,579.54	Digital Networks	AME/AE Bell & Paging System			\$ 82,579.54
X	P0059143	\$ 10,900.96	Tandus Centiva	VMHS Carpet Replacement			\$ 10,900.96
X	P0059144	\$ 24,648.27	Tandus Centiva	VMHS Carpet Replacement			\$ 24,648.27
X	P0059146	\$ 29,339.20	Tandus Centiva	VMHS Carpet Replacement			\$ 29,339.20
X	P0059295	\$ 21,056.39	Melco International	MVHS Garment Printer		\$ 21,056.39	
X	P0059386	\$ 9,061.29	Dell Marketing	AME - 19 Laptop Computers		\$ 9,061.29	
X	P0059442	\$ 2,299.62	Tandus Centiva	AME Carpet Replacement			\$ 2,299.62
X	P0059622	\$ 13,445.83	Tandus Centiva	AES Carpet Replacement			\$ 13,445.83
X	P0059648	\$ 9,722.11	CDW Government	Chromebooks/Carts		\$ 9,722.11	
X	P0059650	\$ 59,830.47	CDW Government	TMS - 224 Chromebooks/Carts		\$ 59,830.47	
X	P0059651	\$ 3,171.01	Apple Inc	MVHS - 1 MacBook Pro		\$ 3,171.01	
X	P0059652	\$ 2,155.66	Apple Inc	MVHS - 1 iMac Computer		\$ 2,155.66	
X	P0059791	\$ 996.26	CDW Government	BES - Cart		\$ 996.26	
X	P0059792	\$ 15,738.05	Dell Marketing	BES - 33 Desktop Computers		\$ 15,738.05	
X	P0059794	\$ 532.39	CDW Government	BES - 27 Headsets		\$ 532.39	
X	P0059796	\$ 12,876.59	Dell Marketing	BES - 27 Desktop Computers		\$ 12,876.59	
X	P0059797	\$ 13,198.57	Apple Inc.	BES - 41 iPads		\$ 13,198.57	
X	P0059932	\$ 2,148.35	CDW Government	BES - 41 Cases		\$ 2,148.35	

Measure BB Financial Report

	PO	Amount	Vendor	Description	Technology Infrastructure	Technology Devices	Capital Facilities
X	P0059933	\$ 36,318.57	CDW Government	BES - 38 Desktop Computers		\$ 36,318.57	
	P0060043	\$ 28,220.00	Time and Alarm	District Wide Panic Buttons			\$ 28,220.00
X	P0060121	\$ 2,771.72	Tandus Centiva	MVES Carpet Replacement			\$ 2,771.72
X	P0060126	\$ 9,575.19	Tandus Centiva	MVHS Carpet Replacement			\$ 9,575.19
X	P0060366	\$ 7,888.33	Digital Networks	AME/AE Bell & Paging System			\$ 7,888.33
X	P0060636	\$ 1,992.51	CDW Government	MES 2 Mobile Carts		\$ 1,992.51	
X	P0060637	\$ 33,383.75	Dell Marketing	MES 70 Desktop Computers		\$ 33,383.75	
X	P0060948	\$ 3,835.42	CDW Government	VMHS 4 Desktop Computers		\$ 3,835.42	
X	P0060949	\$ 5,616.21	CDW Government	AME 6 Desktop Computers		\$ 5,616.21	
X	P0060950	\$ 2,617.38	Apple Inc	AME 8 iPads		\$ 2,617.38	
X	P0061036	\$ 261.44	CDW Government	AME 8 iPad Cases		\$ 261.44	
X	P0061072	\$ 13,150.11	CDW Government	RRE 14 Desktop Computers		\$ 13,150.11	
X	P0061145	\$ 16,742.44	CDW Government	MMHS 54 Chromebooks/Carts		\$ 16,742.44	
X	P0061184	\$ 4,905.84	Tandus Centiva	VMHS Carpet Replacement			\$ 4,905.84
X	P0061270	\$ 71,157.57	CDW Government	MVHS 252 Chromebooks		\$ 71,157.57	
X	P0061376	\$ 24,170.37	Montgomery Hardware	District Wide Door Locks			\$ 24,170.37
X	P0061379	\$ 725.00	Floor Tech America	TMS Carpet Replacement			\$ 725.00
X	P0061381	\$ 3,126.88	Floor Tech America	LJM Carpet Replacement			\$ 3,126.88
X	P0061380	\$ 725.00	Floor Tech America	TMS Carpet Replacement			\$ 725.00
X	P0062619	1,335.99	CDW Government	EHC 30 Ipad Cases		\$ 1,335.99	
X	P0063073	1,429.19	Tarkett USA Inc.	VMHS Floor Replacement			1,429.19
X	P0063074	10,299.34	Tarkett USA Inc.	MVHS Floor Replacement			10,299.34
X	P0063077	18,606.25	Tarkett USA Inc.	VMHS Floor Replacement			18,606.25
X	P0063079	14,065.37	Tarkett USA Inc.	VMHS Floor Replacement			14,065.37
X	P0061515	\$ 45,845.55	CDW Government	WSMS 180 Chromebooks		\$ 45,845.55	
X	P0061775	\$ 34,814.47	Dell Marketing	LJM 73 Laptop Computers		\$ 34,814.47	

Measure BB Financial Report

	PO	Amount	Vendor	Description	Technology Infrastructure	Technology Devices	Capital Facilities
X	P0061776	\$ 12,876.59	Dell Marketing	AHE 27 Desktop Computers		\$ 12,876.59	
X	P0061829	\$ 4,680.16	CDW Government	LJM 5 Desktop Computers		\$ 4,680.16	
X	P0061954	\$ 1,354.97	CDW Government	AHE 2 Surface Go		\$ 1,354.97	
X	P0061955	\$ 1,992.51	CDW Government	LJM 2 Carts		\$ 1,992.51	
X	P0061956	\$ 19,307.10	Apple Inc	AHE 60 iPads		\$ 19,307.10	
X	P0061957	\$ 327.17	Apple Inc	AHE 1 iPad		\$ 327.17	
X	P0061958	\$ 327.17	Apple Inc	AME 1 iPad		\$ 327.17	
X	P0061959	\$ 327.17	Apple Inc	BES 1 iPad		\$ 327.17	
X	P0061960	\$ 327.17	Apple Inc	CCE 1 iPad		\$ 327.17	
X	P0061961	\$ 327.17	Apple Inc	EHC 1 iPad		\$ 327.17	
X	P0061962	\$ 327.17	Apple Inc	MES 1 iPad		\$ 327.17	
X	P0061964	\$ 327.17	Apple Inc	RRE 1 iPad		\$ 327.17	
X	P0061965	\$ 654.35	Apple Inc	LJM 1 iPad		\$ 654.35	
X	P0061966	\$ 1,907.65	Dell Marketing	AHE 4 Laptop Computers		\$ 1,907.65	
X	P0061967	\$ 1,907.65	Dell Marketing	AME 4 Laptop Computers		\$ 1,907.65	
X	P0061968	\$ 1,907.65	Dell Marketing	RRE 4 Laptop Computers		\$ 1,907.65	
X	P0061969	\$ 2,861.47	Dell Marketing	BES 6 Laptop Computers		\$ 2,861.47	
X	P0061970	\$ 2,861.47	Dell Marketing	CCE 6 Laptop Computers		\$ 2,861.47	
X	P0061971	\$ 2,861.47	Dell Marketing	EHC 6 Laptop Computers		\$ 2,861.47	
X	P0061973	\$ 2,861.47	Dell Marketing	MES 6 Laptop Computers		\$ 2,861.47	
X	P0061974	\$ 4,769.11	Dell Marketing	LJM 10 Laptop Computers		\$ 4,769.11	
X	P0062081	4,453.82	Tandus Centiva	AHE Carpet Replacement			4,453.82
X	P0062151	2,861.47	Dell Marketing	TOV 6 Laptop Computers		\$ 2,861.47	
X	P0062152	2,861.47	Dell Marketing	MVE 6 Laptop Computers		\$ 2,861.47	
X	P0062153	5,722.93	Dell Marketing	AVE 12 Laptop Computers		\$ 5,722.93	
X	P0062154	327.17	Apple Inc	TOV 1 iPad		\$ 327.17	

Measure BB Financial Report

	PO	Amount	Vendor	Description	Technology Infrastructure	Technology Devices	Capital Facilities
X	P0062155	327.17	Apple Inc	MVE 1 iPad		\$ 327.17	
X	P0062175	377.88	CDW Government	70 Mice		\$ 377.88	
X	P0062201	1,635.86	Apple Inc	AVE 5 iPads		\$ 1,635.86	
X	P0062207	654.35	Apple Inc	LJM 2 iPads		\$ 654.35	
X	P0062240	753.50	Lakeshore Learning Materials	70 Headphones		\$ 753.50	
X	P0062296	712.53	CDW Government	16 iPad Cases		\$ 712.53	
X	P0062456	207.42	CDW Government	AHE Keyboard and Folio Case		\$ 207.42	
X	P0062457	3,810.02	CDW Government	AHE 3 Surface Pro		\$ 3,810.02	
X	P0062555	9,653.55	Apple Inc	EHC 3 iPads		\$ 9,653.55	
X	P0062556	24,487.99	Apple Inc	RRE 76 iPads		\$ 24,487.99	
X	P0062557	264.32	CDW Government	EHC 51 mice		\$ 264.32	
X	P0062558	996.26	CDW Government	DMMS Charging Cart		\$ 996.26	
X	P0062559	19,656.70	CDW Government	DMMS 21 Desktop Computers		\$ 19,656.70	
X	P0062560	26,648.10	Dell Marketing	EHC 51 Laptop Computers		\$ 26,648.10	
X	P0062561	23,513.03	Dell Marketing	DMMS 45 Laptop Computers		\$ 23,513.03	
X	P0062562	10,450.24	Dell Marketing	RRE 20 Laptop Computers		\$ 10,450.24	
X	P0062581	1,895.51	Tandus Centiva	VMHS Floor Replacement			1,895.51
X	P0062582	2,331.68	Tandus Centiva	VMHS Floor Replacement			2,331.68
X	P0062586	8,613.85	Tandus Centiva	MVHS Floor Replacement			8,613.85
X	P0062588	8,597.72	Tandus Centiva	VMHS Floor Replacement			8,597.72
X	P0062589	4,329.07	Tandus Centiva	RRE Floor Replacement			4,329.07
X	P0062620	3,384.51	CDW Government	RRE 76 iPad Cases		\$ 3,384.51	
X	P0062671	1,011.93	Floor Tech America	AES Carpet Replacement			1,011.93
X	P0062745	534.40	CDW Government	CCE 12 iPad Cases		\$ 534.40	
X	P0062746	32,761.17	CDW Government	CCE 35 Desktop Computers		\$ 32,761.17	
X	P0062747	19,866.67	Dell Marketing	CCE 38 Laptop Computers		\$ 19,866.67	
X	P0062748	3,872.20	Apple Inc	CCE 12 iPads		\$ 3,872.20	

Measure BB Financial Report

	PO	Amount	Vendor	Description	Technology Infrastructure	Technology Devices	Capital Facilities
	P0062847	27,411.00	Chapman Coast Roof	MVHS Roofing			27,411.00
X	P0062854	2,988.77	CDW Government	SMS 3 Charging Carts		\$ 2,988.77	
X	P0062855	11,200.41	CDW Government	MMHS 36 Chromebooks		\$ 11,200.41	
X	P0062856	59,600.01	Dell Marketing	SMS 114 Laptop Computers		\$ 59,600.01	
X	P0062857	18,821.06	Dell Marketing	MMHS 36 Laptop Computers		\$ 18,821.06	
X	P0063072	2,029.47	Tarkett USA Inc	VMHS Floor Replacement			2,029.47
X	P0063078	29,045.63	Tarkett USA Inc.	RRES Floor Replacement			29,045.63
X	P0063105	965.02	Floor Tec America	WSMS Floor Replacement			965.02
	P0063139	3,780.00	Time and Alarm	District Wide Panic Buttons			3,780.00
	X	21,948.82	APPLE INC	MMHS 14 iMacs		\$ 21,948.82	
	P0063187	568.75	Floor Tec America	SMS Floor Replacement			568.75
X	P0063197	1,460.73	Tarkett USA Inc	AES Floor Replacement AES 110 Laptop Computers with Headphones			1,460.73
X	P0063342	60,501.13	CDW Government			\$ 60,501.13	
X	P0063374	150.50	Division of State Architect	BES DSA Fee - HVAC			150.50
X	P0063638	19,187.10	CDW Government	MMHS 36 Laptop Computers		\$ 19,187.10	
X	P0063690	996.26	CDW Government	MMHS Charging Cart		\$ 996.26	
X	P0063761	5,489.39	Division of State Architect	MVHS DSA Fee - ADA Upgrades			5,489.39
X	P0063762	2,066.78	Federal Technology Solutions	District Wide Panic Buttons			2,066.78
X	P0063935	66,306.71	CDW Government	MCA 133 Laptop Computers		66,306.71	
X	P0063936	36,363.05	CDW Government	AME 12 Desktop and 45 Laptop Computers		36,363.05	
X	P0063937	996.26	CDW Government	MCA Charging Cart		996.26	
	P0063938	36,986.13	CDW Government	TES 74 Laptop Computers		36,986.13	
X	P0063939	12,265.16	Dell Marketing	MCA 17 Laptop Computers		12,265.16	
X	P0063960	10,510.01	Apple Inc	AME 29 iPads with Cases		10,510.01	
X	P0064026	14,377.77	Apple Inc	TES 40 iPads with Cases		14,377.77	

Measure BB Financial Report

	PO	Amount	Vendor	Description	Technology Infrastructure	Technology Devices	Capital Facilities
X	P0064027	119,341.72	CDW Government	VMHS 290 Chromebooks, 5 carts, 36 Desktop Computers		119,341.72	
X	P0064229	55,787.80	CDW Government	MVE 58 Desktop Computers with Headphones		55,787.80	
X	P0064496	2,114.08	Data Impressions	EHC E3 Smart Printer		2,114.08	
X	P0065044	1,650.81	Apple Inc.	EHC 5 Ipads		1,650.81	
X	P0065066	8,378.59	CDW Government	EHC Desktop Computers		8,378.59	
	C0000720	536,900.00	Arrow Parking Lot Service Inc	District Wide Asphalt Slurry			\$ 536,900.00
	C0000721	295,000.00	Letner Roofing Co	District Wide Roofing			\$ 295,000.00
	C0000722	265,240.00	AJ Fistes Corp	District Wide Painting			\$ 265,240.00
	P0065145	52,260.60	KYA Services	CCES Floor Replacement			52,260.60
	P0065146	36,960.95	KYA Services	RRES Floor Replacement			36,960.95
	P0065147	38,882.08	KYA Services	AMES Floor Replacement			38,882.08
	P0065523	75,344.18	KYA Services	MES Floor Replacement			75,344.18
	P0065524	30,665.31	KYA Services	TMS Floor Replacement			30,665.31
	P0065526	15,308.01	KYA Services	MVHS Floor Replacement			15,308.01
	P0065527	54,184.27	KYA Services	MVHS Floor Replacement			54,184.27
	P0065528	54,886.22	KYA Services	EHC Floor Replacement			54,886.22
	P0065529	21,346.58	KYA Services	AES Floor Replacement			21,346.58

Expenditures	\$ 42,900,264.11		\$ 15,602,856.11	\$ 7,936,796.43	\$ 19,360,611.56
Bond Sale 1	\$ 37,994,161.25		\$ 15,450,000.25	\$ 4,000,000.00	\$ 18,544,161.00
Bond Sale 2	\$ 6,500,264.39		\$ -	\$ 4,000,000.00	\$ 2,500,264.39
Interest	\$ 503,873.89	Interest	\$ 152,855.86	\$ 351,018.03	
COI	\$ 8,666.15	Cost of Issuance (credit)		\$ 8,666.15	
Balance	\$ 2,106,701.57		\$ -	\$ 422,887.75	\$ 1,683,813.83